

Committee	Dated:
City Bridge Trust	17 th September 2020
Subject: Funds Approved or Declined under Delegated Authority	Public
Report of: Chief Grants Officer & Director of City Bridge Trust (CGO)	For Information
Report author: Scott Nixon, Head of Director's Office	

Summary

This report advises Members of funds approved under delegated authority since your last meeting.

Recommendation

Members are asked to:

- Receive this report and note its contents

Main Report

Following the approval of the Court of Common Council on 12th September 2019, the CGO may make decisions on applications up to £50,000.

Decisions on applications of between £50,001 and £100,000 may be made by the CGO in consultation with the Chair and Deputy Chair, with reference to the Chamberlain.

The total amount of expenditure and number of items approved under delegated authority this financial year (inclusive of those below) are shown in Table 1.

Applications considered comprise Investing in Londoners, Bridging Divides, Small Grants and Stepping Stones programmes.

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Requests approved under delegated authority (£250,000 or less)

Ref	Organisation	Disposition Date	Grant Recommendation	Recommended Amount
15898	3 Pillars Project C.I.O.	22/07/2020	£55,773 over three years (£18,966, £18,591, 18,216) for the coach and operations managers' part time salaries (1 dpw, respectively) and other running costs of the post-release mentoring programme.	£55,773
15700	Access Sport CIO	17/09/2020	£110,000 over 3 years (£36,600; £36,700; £36,700) towards a programme of inclusive sporting opportunities for disabled young people in the boroughs of Lewisham, Greenwich and Southwark.	£110,000
16559	Arts 4 Dementia	22/07/2020	£54,300 over 2 further and final years (£29,300, £25,000) towards core costs of A4D's London Arts Programme delivering arts workshops to those living with early stage dementia and their Carers.	£54,300
15975	Autograph ABP	17/07/2020	£40,000 over two years (£20,000 x 2) towards artist-led creative workshops for families with a child or children with SEND and in London.	£40,000
15937	CASPA	22/07/2020	£60,000 over 3 years (3 x £20,000) towards a multi-skill programme to help young people's transition into adulthood, work and society through the development of life skills focusing on independence, personal and practical skills-taught placements in CASPAs Community Café.	£60,000
15687	Centre for ADHD & Autism Support	17/09/2020	£139,300 over 5 years (£26,800; £27,300; £27,800; £28,400; 29,000) to support the salary of the Youth Services Manager and associated project costs to deliver a specialist service for young people with ADHD and Autism in Hillingdon and Harrow.	£139,300
17300	Centre for London	17/07/2020	£50,000 towards London's Futures, a strategic review of how London should/might look by 2050.	£50,000

Ref	Organisation	Disposition Date	Grant Recommendation	Recommended Amount
15949	London Citizens (Citizens UK)	28/07/2020	£238,400 over 3 years (£86,100; £77,800; £74,500) towards a F/T/E Community Organiser Salary and project costs to develop community organising in five of London's outer boroughs; strengthening civic institutions, giving voice and agency to underrepresented groups and tackling inequality.	£238,400
16047	Fat Macy's	25/08/2020	£33,300 to Fat Macy's Foundation for additional staff time from the CEO and marketing and press lead to review its business development plan, increase the customer base and corporate contracts, and undertake financial modelling, to enable the organisation to apply for social investment.	£33,300
17733	Greater London Volunteering	27/08/2020	A one-off, unrestricted grant of £15,000, equivalent to one regular quarterly payment under the organisation's current grant (ref:15379).	£15,000
15755	The Health Forum	17/07/2020	£27,400 over twelve months to enable The Health Forum to deliver training in community-based research, to five BME member organisations. Funding will cover a proportion of salary costs of two part-time staff members, volunteer expenses, contribution to running costs and rent, publication costs and venue hire.	£27,400
17380	Institute for Voluntary Action Research	22/07/2020	£10,000 towards a learning review in order to capture and distil the key features and aspects of funder responses to the Covid-19 crisis, in collaboration with London Funders and other funders, including CBT.	£10,000
16022	InterAct Stroke Support	22/07/2020	£56,400 over two further and final years three years (2 x £28,200) towards a live reading service for elderly stroke survivors while in hospital in London and upon discharge.	£56,400

Ref	Organisation	Disposition Date	Grant Recommendation	Recommended Amount
15772	Intoart Projects	28/07/2020	£158,000 over four years (£9,080; 51,600; £48,760; 48,560) towards 0.2 Public Programme Manager's salary; 0.4 Programme Co-ordinator – Ambitious Bodies salary; freelance programme staff; exhibition costs and a contribution to studio hire and on costs.	£158,000
16048	Kingston Voluntary Action	01/07/2020	£46,500 to Kingston Voluntary Action for its Superhighways project to backfill staff time and engage with external consultants to review its current services, streamline processes and undertake financial modelling, to enable the organisation to apply for social investment.	£46,500
15942	The Maya Centre	17/09/2020	£134,700 over three years (£42,300, £45,520, £46,880) to expand its counselling service to BAMER women. Costs include sessional counsellors' salaries, administration, clinical supervision and monitoring costs.	£134,700
15577	The Mulberry Centre	28/07/2020	£175,000 over 5 years (£45,000; £40,000; £35,000; £30,000; £25,000) to support the Core running costs of the Mulberry Centre.	£175,000
16036	My Life Films	17/07/2020	£48,000 for a final 2 years (£24,000 x 2) to create a further 32 personalised life story film packages for people living with dementia.	£48,000
15675	National Gallery	22/07/2020	£75,300 for the installation of a Changing Places facility and ground floor accessible toilet in the National Gallery Education Centre.	£75,300
15900	Octopus Community Network	28/07/2020	£186,400 over 5 years (£55,400, £44,700, £35,400, £28,300, £22,600) for the salaries of a Community Cultivator (3 days/week) and a Plants Cultivator (2 days/week) plus running costs to establish Octopus Community Network's Community Plant Nursery as a catalyst for developing a network of urban food growing plots that are developed and maintained by neighbourhood-based communities to improve food security.	£186,400

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15677	The Parochial Church Council of the Ecclesiastical Parish of St Gabriel, Warwick Square, Pimlico.	04/08/2020	£90,000 towards the costs of providing disabled access and toilet facilities.	£90,000
17301	Shift Foundation	17/07/2020	£36,000 over 12 months towards the development of the Relationships Observatory, as part of the post-Covid recovery.	£36,000
15904	Community Southwark	22/07/2020	£95,000 over two further years (£47,600; £47,400) for the salary of a full-time (35hpw) Evaluation and Impact Support Officer and associated running costs to deliver a monitoring evaluation programme in Southwark	£95,000
16114	St Peters Community Wellbeing Projects	04/08/2020	£20,000 over two years (2 x £10,000) towards the project of "My health matters" providing support particularly to Bangladeshi women experiencing isolation and mental health issues.	£20,000
15867	Tender Education and Arts	22/07/2020	£82,500 over two further and final years (£41,100; £41,400) for 0.7FTE salary costs of a Youth Engagement Manager, running costs and overheads. to support young Londoners in care and care leavers in avoiding or escaping abusive relationships.	£82,500
15596	Thames21	04/08/2020	£52,480 over one year for the Thames Connections research and consultation project.	£52,480
15762	Upper Room (St Saviour's with St Mary's)	17/09/2020	£74,700 over two further and final years (£36,800, £37,900) for 30 hpw of the Project Co-ordinator's salary plus project costs of the UR4Driving Project.	£74,700
15987	Wapping Bangladesh Association	04/08/2020	£92,500 over five years (£17,500; £18,000; £18,500; £19,000; £19,500) to employ a bilingual Welfare Rights Adviser (21 hours per week)	£92,500

Ref	Organisation	Disposition Date	Grant Recommendation	Recommended Amount
15218	West London Action for Children	28/07/2020	£133,700 over 5 years (£25,800; £26,200; £26,700; £27,200; £27,800) towards the Counsellor salary and associated project costs to deliver a counselling service to Children and Young People in West London.	£133,700
15759	WestPoint-Sustainable Community Development	04/08/2020	£58,824 over three years (£19,412; £19,476; £19,936) to employ a p/t (14 hpw) Advice Co-ordinator and to cover the running and equipment costs of the Advice4Life programme, with a contribution to overheads.	£58,824
16947	Wipers Youth CIC	26/08/2020	£40,000 to Wipers Youth for additional staff time from the programme coordinator and operations manager to review current operations, produce a 3-year strategic business plan, hold external consultations and refine social impact measurement, to enable the organisation to apply for social investment.	£40,000
16005	Woman's Trust	17/09/2020	£200,000 over five years (£50,000, £45,000, £40,000, £35,000, £30,000) towards the core costs of the organisation.	£200,000
Grand Totals				£2,689,477